

Capital Facilities Program Update

San Rafael City Schools

November 13, 2018

Dr. Daniel Zaich



Tonight's Objectives

- Project Updates
- Review 2nd Reading of Budget Recommendations
- Review Contracts for Award of Lease-Leaseback Agreements for SRCS High Schools
- Venetia Valley Rainy Day Plans
- Commemorative Time Capsules Student Activities

Project Updates - Glenwood



Project Updates - Glenwood



Project Updates - Glenwood



Project Updates – Laurel Dell



Project Updates - Davidson



Project Updates – San Pedro



REVIEW 2ND READING OF BUDGET RECOMMENDATIONS

Review 2nd Reading of Budget

Recommendations from October BOE Study Session: Decreased Revenue to programs; Project Expenditure Reductions; and, Increased Project Budgets due to *higher* construction costs.

Study Session Follow-up includes:

- High School Adjustments – Equalization between SRHS & TLHS.
- Elementary School Adjustments – Further refinement of budgets due to infrastructure needs (utility tie-ins).

We'll be back again soon . . .

REVIEW CONTRACTS FOR AWARD OF LLB FOR SRCS HIGH SCHOOLS

Review Contracts for Award of LLB for SRCS High Schools

Terra Linda High School – BHM Construction

San Rafael High School – Alten Construction

- ✓ Site and Facilities Lease signed with further negotiation to GMP (Guaranteed Maximum Price) on DSA approval.
- ✓ Preconstruction Services amounts awards included in BOE action this evening.

VENETIA VALLEY RAINY DAY PLANS

Venetia Valley Rainy Day Plans

- Rainy Day Plans

- ✓ New refrigerator units for lunches
- ✓ Ponchos for students
- ✓ Umbrellas for staff



T- shirts, photos, student signatures on the classroom walls – Friday, November 16th (tentative)



COMMEMORATIVE TIME CAPSULES STUDENT LEARNING ACTIVITIES

Commemorative “Time Capsules” Student Learning Activities



QUESTIONS

(17)